



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Set Public Hearing for June 18, 2003 to Adopt by Resolution the 2003-05 Financial Plan and Budget and the 2003-05 Appropriation Spending Limit

MEETING DATE: June 4, 2003

PREPARED BY: Deputy City Manager

RECOMMENDED ACTION:

That the City Council set a Public Hearing for June 18, 2003 to Adopt by Resolution the 2003-05 Financial Plan and Budget and the 2003-05 Appropriation Spending Limit.

BACKGROUND INFORMATION:

Attached for Council's information is a copy of the Budget schedule which delineates the series of public meetings which have been held regarding the proposed 2003-05 Financial Plan and Budget. Additionally, Council will have the opportunity to further discuss the proposed Budget during the June 4, 2003 meeting and will then be requested to adopt the final document on June 18, 2003. During the June 18, 2003 Council meeting, staff will present an overview of the proposed Budget.

Fiscal Impact: Not applicable

Respectfully,

Janet S. Keeter
Deputy City Manager

JSK/si

APPROVED: _____

D.H. Dixon Flynn -- City Manager

2003-05 Financial Plan and Budget Instructions

MAJOR BUDGET PREPARATION MILESTONES

	STAFF	PUBLIC MEETINGS
Review of Fiscal Policies and Presentation on Bond Rating		11/19/02
Review 2001-02 Budget vs. Actual		11/26/02
Discuss Budget Calendar and Proposed Financial Strategy		1/02/03
Issue Budget Instructions to Departments	1/6/03	
Adoption of Fiscal Policies and Budget Format		1/15/03
Discussion on City Council Goals – Special Council Meeting		1/21/03
Discussion on City Council Goals - continued		1/28/03
Discussion on Status of Highest Priority Projects		2/5/03
City Manager Revenue Review	2/10/03	
Departments Submit Budget Requests to Finance Department	2/17/03	
City Council Review of Revenue Assumptions		2/19/03
City Manager Review of Budget Requests	3/03/03	
Discuss Significant Expenditure & Staffing Requests		4/02/03
Discuss Capital Improvement Requests		4/122/03
Discuss Budget Scenarios		4/30/03
Discuss Fund Balance and release of Draft Budget Document		5/07/03
City Council Review of 2003-05 Financial Plan & Budget		6/04/03
City Council Review of 2003-05 Financial Plan & Budget – Special meeting		6/05/03
Adopt Financial Plan & Budget		6/18/03



CITY OF LODI
Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: June 18, 2003

Time: 7:00 p.m.

For information regarding this notice please contact:

Susan J. Blackston
City Clerk
Telephone: (209) 333-6702

EXHIBIT A

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, June 18, 2003** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) adopt by resolution the 2003-05 Financial Plan and Budget and the 2003-05 Appropriation Spending Limit (CM)

Information regarding this item may be obtained in the office of the City Manager, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:

Susan J. Blackston
City Clerk

Dated: June 4, 2003

Approved as to form:

Randall A. Hays
City Attorney



*Please immediately confirm receipt
of this fax by calling 333-6702*

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT: TO SET PUBLIC HEARING FOR JUNE 18, 2003, TO ADOPT BY RESOLUTION
THE 2003-05 FINANCIAL PLAN AND BUDGET AND THE 2003-05
APPROPRIATION SPENDING LIMIT

LEGAL AD

PUBLISH DATE: SATURDAY JUNE 7, 2003


TEAR SHEETS WANTED: Three (3) please

SEND AFFIDAVIT AND BILL TO:

SUSAN BLACKSTON, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: THURSDAY, JUNE 5, 2003

ORDERED BY:


PATRICIA OCHOA
ADMINISTRATIVE CLERK

JACQUELINE L. TAYLOR
DEPUTY CITY CLERK

JENNIFER M. PERRIN
DEPUTY CITY CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS Faxed to the Sentinel at 369-1084 at 10:47 (time) on 6/5/03 (date) 2 (pages)
DeRi Phoned to confirm receipt of all pages at 11:40 (time) Jac Tricia Jen (initials)



DECLARATION OF POSTING

TO SET A PUBLIC HEARING TO ADOPT BY RESOLUTION THE 2003-05 FINANCIAL PLAN AND BUDGET AND THE 2003-05 APPROPRIATION SPENDING LIMIT

On Thursday, June 5, 2003, in the City of Lodi, San Joaquin County, California, a copy of the notice to set public hearing for June 18, 2003, to adopt by resolution the 2003-05 Financial Plan and Budget and the 2003-05 Appropriation Spending Limit (attached hereto, marked Exhibit "A") was posted at the following four locations:

Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on June 5, 2003, at Lodi, California.

ORDERED BY:

**SUSAN J. BLACKSTON
CITY CLERK**

Jacqueline L. Taylor
Deputy City Clerk


Patricia Ochoa
Administrative Clerk

Jennifer M. Perrin
Deputy City Clerk